

QUARTERLY CAPITAL PROJECTS STATUS REPORT

Reporting Agency: Northern Kentucky University

Report Quarter: 2008-4 (October)

Print Date: 10/14/2008

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl	Actual Subst
Postsecondary Education Cabinet/Northern Kentucky University						
Acquire & Renovate Residence Halls Comments: Aquisition/renovation is complete. Punch list is in progress. The facility was fully occupied for the fall 2008 term. Lakeside Nursing Home was acquired March 28, 2007 using university funds under project NKU0701)HB 380 2006-08) with the intention of renovating it to provide a Residential facility for NKU students. In the Biennial Budget 2008-2010 Project NKU0701A was provided authorization for Agency Bonding in the amount of \$23,500,000 for the purchase and renovation of this facility. All reporting for the purchase and renovation of this facility is being provided under this project.	Campbell	2008-2010	Complete/In Warranty	100	07/23/08	07/23/08
Acquire New Residence Hall Comments: In March 2007 the former Lakeside Nursing Home was acquired with the intention of renovating the facility to a Residence hall for NKU students. In the Biennial Budget 2008-2010 Project NKU0701A was authorized. It provided authorization for Agency Bonding in the amount of \$23,500,000 for the purchase and renovation of this facility and renovation of other university residential facilities. Reporting of renovation work associated with this newly aquired facility is provided in that project.	Campbell	2006-2008	Complete/Closed Out	100	03/28/07	07/23/08
* Construct Center for Informatics Comments: An RFP for a Construction Manager (CM) at Risk has been issued. Expect to have CM on board to perform pre-construction activities in late October or early November.	Campbell	2006-2008	Design/Phase A			
Construct Central Plaza Phase II	Campbell	2006-2008	Awaiting Initiation by Agency			
Construct Health Innovations Center	Campbell	2008-2010	Awaiting Initiation by Agency			
Construct Intramural Fields	Campbell	2006-2008	Awaiting Initiation by Agency			
Construct New Baseball Stadium	Campbell	2008-2010	Awaiting Initiation by Agency			
Construct New College of Business Building	Campbell	2008-2010	Awaiting Initiation by Agency			
Construct Parking Garage #3 Comments: The garage is substantially complete and NKU occupied the facility on 8/15/08. Most garage/Welcome Center punch list items are completed. Although the project is considered substantially complete, the landscape improvements bid packages were not released until late fall of 2008 to take advantage of a more favorable planting season.	Campbell	2006-2008	Complete/In Warranty	97	08/16/08	08/15/08
Construct Soccer Stadium	Campbell	2006-2008	Design/Phase A			
Construct Track and Field Stadium	Campbell	2006-2008	Awaiting Initiation by Agency			
Design/Renovate Albright Health Center	Campbell	2008-2010	Awaiting Initiation by Agency			
Enhance Softball Field	Campbell	2008-2010	Awaiting Initiation by Agency			
Initiate Phase II of Master Plan	Campbell	2008-2010	Awaiting Initiation by Agency			
* Regional Special Events Center Comments: Punch list work is being completed.	Campbell	2004-2006	Complete/In Warranty	100	07/30/08	07/30/08

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Relocate Early Childcare Center	Campbell	2006-2008	Awaiting Initiation by Agency			
Renew E&G Fire Alarm and Security Phase I	Campbell	2008-2010	Awaiting Initiation by Agency			
Renew E&G Fire Alarm and Security Phase I	Campbell	2006-2008	Awaiting Initiation by Agency			
Renew Underground Electrical Infrastructure - Additional Reauthorization See 2006-08 authorization entitled "Replace Power Distribution Infrastructure"	Campbell	2008-2010	Awaiting Initiation by Agency			
Renew/Expand Norse Commons	Campbell	2008-2010	Awaiting Initiation by Agency			
Renew/Renovate Business Education Psychology Center Ph I	Campbell	2008-2010	Awaiting Initiation by Agency			
Renovate Old Science Building	Campbell	2008-2010	Awaiting Initiation by Agency			
Renovate University Center	Campbell	2006-2008	Awaiting Initiation by Agency			
Repair Structural Floor Heaving/E&G Buildings	Campbell	2006-2008	Awaiting Initiation by Agency			
Replace Business, Education, and Psychology Center Roof	Campbell	2006-2008	Awaiting Initiation by Agency			
Replace Elevators Landrum Hall/Lucas Administrative Center	Campbell	2006-2008	Awaiting Initiation by Agency			
Replace Power Distribution Infrastructure	Campbell	2006-2008	Awaiting Initiation by Agency			
Residence Hall with Parking Design-Build	Campbell	2000-2002	Complete/Not Closed Out	100	07/15/03	07/15/03
Restore Albright Health Center Roof	Campbell	2006-2008	Awaiting Initiation by Agency			

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).